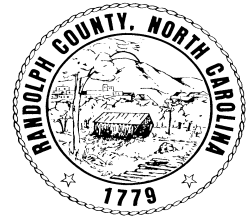


RANDOLPH COUNTY

Summary of Allocated Positions



	2004-2005		2005-2006		2006-2007						
	Final Amended		Final Amended		Department Request		Manager Proposed		Final Approved		
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
GENERAL FUND											
General Government											
Governing Body											
Administration	18.0	-	18.0	-	19.0	-	18.0	-	19.0	-	
Information Technology	12.5	-	12.5	-	12.5	-	12.5	-	12.5	-	
Tax	33.0	-	33.0	-	33.0	-	33.0	-	33.0	-	
Elections	3.0	1.0	3.0	1.0	3.0	1.0	3.0	1.0	3.0	1.0	
Register of deeds	9.0	-	9.0	-	9.0	-	9.0	-	9.0	-	
Public Buildings	10.0	-	10.0	-	10.0	-	10.0	-	11.0	-	
Public Safety											
Sheriff	210.0	14.0	213.0	14.0	212.0	13.0	212.0	13.0	212.0	13.0	
Emergency Services	71.0	-	71.0	-	73.0	-	73.0	-	73.0	-	
Inspections	14.0	-	14.0	-	14.0	-	14.0	-	14.0	-	
Day Reporting Center	17.0	-	16.0	-	12.0	-	12.0	-	12.0	-	
Economic and Physical Development											
Planning and Zoning	9.0	-	9.0	-	9.0	-	9.0	-	9.0	-	
Cooperative Extension Service	11.0	1.0	11.0	1.0	10.0	-	10.0	-	10.0	-	
Soil and Water Conservation	2.0	-	2.0	-	2.0	-	2.0	-	2.0	-	
Environmental Protection											
Public Works	5.0	-	5.0	-	5.0	-	5.0	-	5.0	-	
Human Services											
Public Health	88.0	-	88.0	-	89.0	-	89.0	-	89.0	-	
Social Services	137.0	-	137.0	-	147.0	-	140.0	-	140.0	-	
Veteran Services	1.0		1.0		1.0	1.0	1.0		1.0	1.0	
Cultural and Recreational											
Public Library	26.0	1.0	25.0	6.0	26.0	6.0	25.0	6.0	26.0	6.0	
Total General Fund	676.5	17.0	677.5	22.0	686.5	21.0	677.5	20.0	680.5	21.0	
EMERGENCY TELEPHONE SYSTEM FUND	2.5	-	2.5	-	2.5	-	2.5	-	2.5	-	
TOTAL ALL COUNTY POSITIONS	679.0	17.0	680.0	22.0	689.0	21.0	680.0	20.0	683.0	21.0	

FT - Full Time PT - Part Time