

RANDOLPH COUNTY
Requests for New Positions
FY 2006-2007



Requested New Positions Which Are Included in the Various Budgets

Included in
Budget

Department Position	# of positions	Beg. Date	Salary	FICA	Retirement	Health Insurance	Total	General County Revenues Required (a)	Budget		
									Requested	Proposed	Final
Administration Internal Auditor	1	7/1	38,592	2,952	1,891	4,500	47,935	47,935	✓	✓	✓
Public Buildings Maintenance Technician	1	7/1	23,661	1,159	1,810	4,500	31,130	18,170			✓
Emergency Services Telecommunicator	1	7/1	29,379	2,247	1,440	4,500	37,566	-	✓	✓	✓
Telecommunicator	1	7/1	29,379	2,247	1,440	4,500	37,566	-	✓	✓	✓
			58,758	4,494	2,880	9,000	75,132	-			
Public Health WIC - Office Support III	1	7/1	16,252	1,243	796	4,500	22,791	-	✓	✓	✓
Social Services (b) IMC II - FS	1	7/1	29,208	2,234	1,431	4,500	37,373	37,373	✓	✓	✓
(b) IMC II - FS	1	7/1	29,208	2,234	1,431	4,500	37,373	37,373	✓	✓	✓
(b) IMC II - Fam MA	1	7/1	29,208	2,234	1,431	4,500	37,373	37,373	✓		
(b) IMC II - Adult MA	1	7/1	29,208	2,234	1,431	4,500	37,373	37,373	✓		
(b) IMT	1	7/1	23,418	1,791	1,147	4,500	30,856	30,856	✓		
Attorney I	1	8/1	51,552	3,944	1,263	4,125	60,884	48,707	✓		
Computer Support Tech	1	8/1	23,244	1,778	569	4,125	29,716	23,773	✓		
SWII - LINKS	1	8/1	22,923	1,754	562	4,125	29,364		✓	✓	✓
IMC II - FS	1	8/1	26,628	2,037	652	4,125	33,442	16,721	✓		
SW III Foster	1	8/1	33,552	2,567	822	4,125	41,066	41,066	✓		
			298,149	22,807	10,739	43,125	374,820	310,615			
Veteran Services Office Assistant PT	1	7/1	10,158	777	498		11,433	11,433	✓		✓
Public Library Librarian III	1	7/1	31,296	2,394	1,534	4,500	39,724	39,724	✓		✓
Total Additions in Requested Budget	16		453,205	34,667	18,338	65,625	571,835	409,707	✓		
Total Additions in Proposed Budget	6		156,349	11,959	7,100	26,625	202,033	74,746		✓	
Total Additions in Final Budget			260,056	19,241	12,833	40,125	332,255	192,008			✓

(a) Funding necessary unless grants, service fees, or other resources are available

(b) Unfunded positions currently maintained by the department