

RANDOLPH COUNTY

Budget Ordinance Fiscal Year 2006-2007



Be It Ordained by the Board of Commissioners of Randolph County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund of Randolph County for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

General Government:

Governing Body	\$ 139,516
Administration	2,592,255
Information Technology	1,062,639
Tax	1,846,929
Elections	321,565
Register of deeds	651,922
Public Buildings	2,421,954

Public Safety:

Sheriff	12,520,472
Emergency Services	4,313,764
Building Inspections	793,518
Day Reporting Center	583,176
Other Public Safety Appropriations	231,118

Economic and Physical Development:

Planning and Zoning	548,699
Cooperative Extension Service	408,921
Soil and Water Conservation	144,615
Other Economic and Physical Development Appropriations	936,262

Environmental Protection:

Public Works	3,477,923
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Human Services:

Public Health	4,764,648
Social Services	22,326,513
Veteran Services	61,740
Other Human Services Appropriations	2,200,751

Cultural and Recreational:

Public Library	1,702,537
Other Cultural and Recreational Appropriations	48,700

Education 25,356,859

Debt Service 11,093,961

Other Financing Uses:

Interfund Transfers Out	2,293,450
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Total \$ 102,844,407

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Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

Ad Valorem Property Taxes	\$ 46,311,750
Local Option Sales Taxes	23,080,000
Other Taxes	654,000
Unrestricted Intergovernmental	56,900
Restricted Intergovernmental	16,371,819
Permits and Fees	2,507,250
Sales and Services	8,067,182
Investment Earnings	1,695,000
Miscellaneous	443,073
Other Financing Sources:	
Appropriated Fund Balance	2,165,418
Interfund Transfers In	1,492,015
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Total	<u><u>\$ 102,844,407</u></u>

Section 3. The following amounts are hereby appropriated in the Emergency Telephone System Fund of Randolph County for the fiscal year beginning July 1, 2006 and ending June 30,

Wireline	\$ 467,939
Wireless	210,677
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Total	<u><u>\$ 678,616</u></u>

Section 4. It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

Telephone Service Charges	\$ 421,560
Wireless Surcharge	201,548
Investment Earnings	36,652
Appropriated Fund Balance	18,856
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Total	<u><u>\$ 678,616</u></u>

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Section 5. The following amounts are hereby appropriated in the Landfill Closure Fund of Randolph County for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

Landfill Post-Closure Expenditures	<u>\$ 86,500</u>
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Section 6. It is estimated that the following revenues will be available in the Landfill Closure Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

Investment Earnings	\$ 23,000
Appropriated Fund Balance	<u>63,500</u>
Total	<u>\$ 86,500</u>

Section 7. The following amounts are hereby appropriated in the Fire Districts Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

Tax Distributions	<u>\$ 5,154,802</u>
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Section 8. It is estimated that the following Fire District revenues will be available during the fiscal year beginning July 1, 2006 and ending June 30, 2007:

Ad Valorem Property Taxes	<u>\$ 5,154,802</u>
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Section 9. There is hereby levied for the fiscal year beginning July 1, 2006 and ending June 30, 2007, a County-wide tax rate of \$.535 per \$100 valuation of estimated taxable property situated in the County. The ad valorem tax is based on a total estimated property valuation of \$8,750,000,000, with an expected collection rate of 97.2%.

Section 10. For the fiscal year beginning July 1, 2006 and ending June 30, 2007, there is hereby levied in the County of Randolph a dog license fee at the rate of \$3.50 per dog.

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Section 11. There is hereby levied for the fiscal year beginning July 1, 2006 and ending June 30, 2007, the following School District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues to supplement school programs within each respective district.

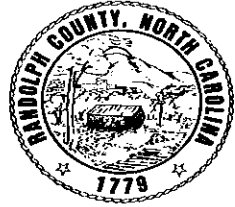
Fire District	Net Valuation	Tax Rate
	Estimated	Approved
Asheboro School District	1,920,000,000	0.1385
Archdale-Trinity School District	1,980,000,000	0.085

Section 12. There is hereby levied for the fiscal year beginning July 1, 2006 and ending June 30, 2007, the following Fire District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

Fire District	Net Valuation	Tax Rate
	Estimated	Approved
Bennett Fire District	33,000,000	0.070
Climax Fire District	394,000,000	0.093
Coleridge Fire District	191,000,000	0.073
Eastside Fire District	408,000,000	0.070
Fairgrove Fire District	294,000,000	0.065
Farmer Fire District	155,000,000	0.075
Franklinville Fire District	401,000,000	0.065
Guil-Rand Fire District	1,750,000,000	0.100
Julian Fire District	74,000,000	0.100
Level Cross Fire District	207,000,000	0.100
Northeast Fire District	121,000,000	0.068
Randleman Fire District	193,000,000	0.100
Seagrove Fire District	151,000,000	0.097
Sophia Fire District	104,000,000	0.100
Southwest Fire District	53,000,000	0.100
Staley Fire District	138,000,000	0.100
Tabernacle Fire District	205,000,000	0.087
Ulah Fire District	438,000,000	0.061
Westside Fire District	565,000,000	0.090

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Section 13. Pursuant to the requirements of North Carolina General Statute §159-9, the County Manager is appointed to serve as Budget Officer. The County Manager and the Assistant County Manager, as his designee, are hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. The Budget Officer, or his designee, may transfer amounts between line item expenditures within a department without limitation and without a report being required.
- b. The Budget Officer, or his designee, may not transfer amounts between departments of the General Fund or between funds, except as approved by the Board of County Commissioners in the Budget Ordinance as amended.

Section 14. The Budget Officer, or his designee, may make cash advances between funds for periods not to exceed one hundred eighty days without reporting to the Board of Commissioners. Any advances that extend beyond one hundred eighty days must be approved by the Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Board.

Section 15. Copies of this Budget Ordinance shall be filed with the Clerk to the Board of Commissioners of Randolph County and furnished to the Assistant County Manager/Finance Officer for direction in the collection of revenues and the expenditure of amounts appropriated.

Section 16. This Budget Ordinance will be effective on July 1, 2006.

Upon motion of Commissioner Frye, seconded by Commissioner Lanier, the foregoing Budget Ordinance was passed with the following vote:

Ayes: Commissioner Harold Holmes
Commissioner Darrell Frye
Commissioner Robert Davis
Commissioner Phil Kemp
Commissioner Arnold Lanier

Noes: None

I, Chery A. Ivey, Clerk to the Randolph County Board of Commissioners, do hereby certify that the foregoing Ordinance was duly adopted by the governing body of Randolph County at a special meeting on June 26, 2006, a quorum being present.

The 26th day of June, 2006.

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