



STATISTICAL SECTION

This section of Randolph County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

Financial Trends

These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the factors affecting the County's ability to generate its property and sales taxes.

Debt Capacity

These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place and to help make comparisons over time and with other governments.

Operating Information

These schedules contain information about the County's operations and resources to help the reader understand how the County's financial information relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented Statement 34 in 2003; schedules presenting government-wide information begin in that year.

Randolph County, North Carolina
Net Assets by Component,
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental activities				
Invested in capital assets, net of related debt	\$ 25,240,615	\$ 21,581,815	\$ 23,461,269	\$ 25,053,217
Restricted				
General Government	107,378	91,852	79,907	109,229
Public Safety	2,666,477	2,196,398	1,954,924	2,536,333
Human Services	1,229,792	1,404,061	1,614,182	1,752,954
Cultural and Recreational			91,202	85,571
School Construction				
Unrestricted	<u>(36,237,284)</u>	<u>(27,797,538)</u>	<u>(21,124,330)</u>	<u>(14,528,602)</u>
Total primary government net assets	<u>\$ (6,993,022)</u>	<u>\$ (2,523,412)</u>	<u>\$ 6,077,154</u>	<u>\$ 15,008,702</u>

Note: Accrual-basis financial information for the county government as a whole is available back to 2003 only, the year GASB Statement 34 was implemented.

Schedule 1

<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 37,308,221	\$ 37,570,452	\$ 38,113,207
134,433	185,060	241,462
2,930,460	1,496,175	1,874,642
1,972,273	1,993,239	1,774,695
100,140	100,591	97,415
21,136,050	27,884,465	6,715,130
<u>(57,347,289)</u>	<u>(83,173,996)</u>	<u>(76,921,726)</u>
<u>\$ 6,234,288</u>	<u>\$ (13,944,014)</u>	<u>\$ (28,105,175)</u>

Randolph County, North Carolina
Changes in Net Assets,
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year		
	<u>2003</u>	<u>2004</u>	<u>2005</u>
Expenses			
Governmental activities:			
General government	\$ 7,820,572	\$ 10,026,294	\$ 8,293,182
Public safety	19,722,191	20,518,846	22,367,554
Economic and physical development	1,296,627	1,619,775	2,028,595
Environmental protection	3,298,341	3,192,249	3,131,299
Human services	35,602,604	24,071,313	25,970,858
Cultural and recreation	1,416,169	1,482,224	1,599,807
Education	23,130,436	20,582,034	22,526,568
Interest on long-term debt	4,971,764	4,899,065	4,470,737
Total primary government expenses	<u>97,258,704</u>	<u>86,391,800</u>	<u>90,388,600</u>
Program Revenues			
Governmental activities:			
Charges for services:			
General government	1,331,878	1,331,851	1,236,873
Public safety	3,763,532	4,456,272	4,609,549
Economic and physical development	31,742	37,870	35,321
Environmental protection	3,000,755	2,852,420	2,776,346
Human services	6,635,118	1,230,230	1,300,617
Cultural and recreation	109,537	124,733	133,942
Operating grants and contributions:			
General government	24,933	2,000	46,087
Public safety	1,007,384	1,082,587	1,935,369
Economic and physical development	90,550	86,499	404,782
Environmental protection	203,684	199,964	193,413
Human services	16,549,677	11,342,505	11,916,577
Cultural and recreation	244,563	249,190	347,146
Education	740,414		
Interest on long-term debt		203,072	1,279,077
Capital grants and contributions:			
General Government			
Public safety	11,220	10,400	32,609
Economic and physical development			
Cultural and recreation		40,509	
Education			
Total primary government program revenues	<u>33,744,987</u>	<u>23,250,102</u>	<u>26,247,708</u>

Schedule 2

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$	8,919,465	\$ 9,336,160	\$ 10,101,605	\$ 10,204,905
	22,846,258	24,790,755	26,674,444	27,715,294
	1,990,561	2,913,642	5,205,511	2,611,115
	3,092,969	3,201,875	3,275,193	2,982,766
	27,234,372	30,104,317	30,742,214	28,740,972
	1,731,871	1,822,300	2,012,179	1,988,368
	26,074,526	43,723,899	56,508,352	50,107,591
	4,221,094	5,454,998	6,698,265	6,601,420
	<u>96,111,116</u>	<u>121,347,946</u>	<u>141,217,763</u>	<u>130,952,431</u>
	1,343,580	1,247,146	1,276,506	1,423,455
	4,948,735	5,160,274	4,293,207	4,714,867
	33,697	30,598	49,224	19,872
	2,736,402	3,027,823	3,095,997	2,573,623
	1,229,513	1,294,637	1,257,663	1,190,493
	168,817	124,473	121,151	138,821
	14,957	18,317	50,769	1,578
	1,284,608	1,145,833	1,118,588	1,712,048
	160,419	384,946	544,678	181,334
	15,877	3,454	5,620	177,000
	12,581,548	13,836,655	14,365,658	14,747,600
	280,394	222,821	347,006	339,913
	1,888,496	2,035,648	2,652,652	3,334,491
	566,005			
			172,250	
	104,607	104,607		
		157,651	59,849	
	<u>27,357,655</u>	<u>28,794,883</u>	<u>29,410,818</u>	<u>30,555,095</u>

Randolph County, North Carolina
Changes in Net Assets,
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year		
	<u>2003</u>	<u>2004</u>	<u>2005</u>
Net (Expense)/Revenue			
Total primary government net (expense)/revenue	\$ (63,513,717)	\$ (63,141,698)	\$ (64,140,892)
General Revenues and Other Changes in Net Assets			
Governmental activities:			
Property taxes	44,534,982	46,775,147	47,490,811
Local option sales tax	18,583,664	20,348,995	21,496,129
Other taxes and licenses	1,792,707	1,433,767	1,727,065
Investment earnings	960,087	585,071	974,351
Miscellaneous	100,144	1,194,151	1,053,102
Total primary government	<u>65,971,584</u>	<u>70,337,131</u>	<u>72,741,458</u>
Special Item			
Contribution of assets from Randolph Mental Health to Sandhills Center		(2,725,823)	
Change in Net Assets			
Governmental activities	<u>2,457,867</u>	<u>4,469,610</u>	<u>8,600,566</u>
Total primary government	<u>\$ 2,457,867</u>	<u>\$ 4,469,610</u>	<u>\$ 8,600,566</u>

Note: Accrual-basis financial information for the county government as a whole is available back to 2003 only, the year GASB Statement 34 was implemented.

Explanatory Information:

2003: Amounts for intergovernmental revenues, interest earnings, and human service expenditures include the operations of Randolph County Mental Health, a single county mental health program which operated as part of the General Fund during 2003; these services were merged into Sandhill Mental Health Program, effective July 1, 2003.

2004: Amounts for general governmental expenditures include \$1,999,728 in noncapitalized costs at the completion of the new county courthouse project.

2006 through 2009: Amounts for education include capital project costs for school construction.

Schedule 2

<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ (68,753,461)	\$ (92,553,063)	\$ (111,806,945)	\$ (100,397,336)
50,631,937	52,455,379	59,918,658	62,358,416
22,553,119	24,373,320	24,716,613	19,938,750
1,880,040	1,938,657	1,829,712	679,983
1,982,485	4,050,188	4,449,027	2,097,753
637,428	961,105	714,633	1,161,273
<u>77,685,009</u>	<u>83,778,649</u>	<u>91,628,643</u>	<u>86,236,175</u>
<u>8,931,548</u>	<u>(8,774,414)</u>	<u>(20,178,302)</u>	<u>(14,161,161)</u>
<u>\$ 8,931,548</u>	<u>\$ (8,774,414)</u>	<u>\$ (20,178,302)</u>	<u>\$ (14,161,161)</u>

Randolph County, North Carolina
Fund Balances, Governmental Funds
Last Ten Fiscal Years

(modified accrual basis of accounting)

General Fund Equity	2000	2001	2002	2003
Fund Balances:				
Reserved:				
By State Statute	\$ 6,101,399	\$ 6,491,822	\$ 6,364,590	\$ 7,007,584
For Encumbrances	839,611	615,107	1,368,861	2,842,760
For Inventories	16,736	12,332	9,418	-
For Investment for Resale	4,540	4,540	4,540	-
For Register of Deeds				
For Law Enforcement				
For Health Services				
Unreserved:				
(Available for Appropriation):				
Designated for:				
Public Works	243,550	-	-	-
Mental Health Programs	682,264	1,834,483	2,144,464	1,097,898
Subsequent Year's Expenditures	1,588,762	795,793	3,564,689	998,000
Undesignated	17,569,755	18,426,598	16,926,127	18,544,163
Total General Fund Equity	\$ 27,046,617	\$ 28,180,675	\$ 30,382,689	\$ 30,490,405
All Other Governmental Funds				
Reserved:				
By State statute	\$ 788,342	\$ 1,292,405	\$ 393,155	\$ 196,302
For Encumbrances	1,200		25,313	122,898
Unreserved				
Designated				
Special revenue funds	5,863,946	4,766,368	5,811,369	5,179,457
Capital Projects	52,122,303	17,910,603	4,551,791	3,167,912
Total all other governmental funds	\$ 58,775,791	\$ 23,969,376	\$ 10,781,628	\$ 8,666,569

Schedule 3

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$	8,035,392	\$ 8,775,010	\$ 8,962,490	\$ 9,220,076	\$ 9,756,905	\$ 7,655,830
	3,621,111	3,390,100	2,942,325	2,544,627	2,630,134	967,440
	-	-	-	-	-	-
	-	-	-	-	-	-
	91,852	31,535	109,229	134,433	185,060	241,462
	103,570	109,662	523,174	546,428	636,938	612,213
	1,404,061	1,614,182	1,752,954	1,972,273	1,993,239	1,774,695
	-	-	-	-	-	-
	-	-	-	-	-	-
	3,003,526	3,272,713	2,165,418	1,838,158	2,489,308	7,402,270
	18,964,771	20,076,556	20,330,773	25,356,623	27,221,804	25,639,409
	<u>\$ 35,224,283</u>	<u>\$ 37,269,758</u>	<u>\$ 36,786,363</u>	<u>\$ 41,612,618</u>	<u>\$ 44,913,388</u>	<u>\$ 44,293,319</u>
\$	171,359	\$ 270,116	\$ 495,335	\$ 495,148	\$ 1,143,531	\$ 652,142
	78,942			64,036	7,200	728
	4,101,484	4,123,547	5,854,935	6,852,510	6,333,712	5,748,155
	496,603	1,334,450	608,876	22,664,350	29,074,568	7,794,247
	<u>\$ 4,848,388</u>	<u>\$ 5,728,113</u>	<u>\$ 6,959,146</u>	<u>\$ 30,076,044</u>	<u>\$ 36,559,011</u>	<u>\$ 14,195,272</u>

Randolph County, North Carolina
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Revenues				
Taxes:				
Property	\$ 33,253,074	\$ 35,024,916	\$ 43,675,898	\$ 44,503,261
Sales	15,714,637	15,937,993	15,643,612	18,583,664
Other	868,763	867,016	1,000,335	1,587,084
Total taxes	<u>49,836,474</u>	<u>51,829,925</u>	<u>60,319,845</u>	<u>64,674,009</u>
Intergovernmental:				
Unrestricted	2,861,517	3,529,266	2,147,923	66,719
Restricted	26,382,250	19,584,574	20,811,354	18,713,949
Permits and Fees	1,751,072	1,865,269	2,033,485	2,159,166
Charges for Services	9,891,683	10,785,511	11,804,864	12,557,172
Investment earnings	3,133,115	4,888,024	1,733,493	952,505
Miscellaneous	773,048	935,386	888,979	470,159
Total Revenues	<u>94,629,159</u>	<u>93,417,955</u>	<u>99,739,943</u>	<u>99,593,679</u>
Expenditures				
General Government	5,972,063	6,278,193	6,961,527	6,679,256
Public Safety	14,957,694	16,679,057	18,774,245	18,882,874
Economic Development	1,035,893	978,764	1,008,942	1,266,241
Environmental Protection	4,349,467	4,204,426	3,872,264	3,283,220
Human Services	29,133,182	30,666,528	33,016,934	35,429,982
Culture and Recreation	1,286,249	1,243,834	1,265,339	1,346,402
Education	24,405,463	19,062,956	20,687,692	19,824,457
Capital Outlay	9,488,196	37,924,719	15,446,980	5,989,915
Debt Service:				
Principal	4,312,721	4,301,286	5,136,773	5,256,219
Interest	2,643,790	5,743,695	5,205,497	4,970,661
Total Expenditures	<u>97,584,718</u>	<u>127,083,458</u>	<u>111,376,193</u>	<u>102,929,227</u>
Excess of revenues over (under) expenditures	<u>(2,955,559)</u>	<u>(33,665,503)</u>	<u>(11,636,250)</u>	<u>(3,335,548)</u>
Other Financing Sources (Uses)				
Transfers in	4,435,002	5,393,111	2,575,158	5,866,689
Transfers out	(4,435,002)	(5,393,111)	(2,575,158)	(5,866,689)
Debt issued	52,372,334		649,732	2,663,250
Premium on issued debt				
Refunding debt issued				
Payment to refunding escrow agent				
Total other financing sources (uses)	<u>52,372,334</u>	<u>-</u>	<u>649,732</u>	<u>2,663,250</u>
Net change in fund balances	<u>\$ 49,416,775</u>	<u>\$ (33,665,503)</u>	<u>\$ (10,986,518)</u>	<u>\$ (672,298)</u>
Debt service as a percentage of noncapital expenditures	7.44%	7.93%	9.80%	11.77%

Schedule 4

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 46,632,517	\$ 47,521,607	\$ 50,417,045	\$ 52,463,974	\$ 59,623,841	\$ 62,146,526
20,348,995	21,496,129	22,553,119	24,373,320	24,716,613	19,938,750
1,707,592	1,727,304	1,880,245	1,938,480	1,301,109	946,530
<u>68,689,104</u>	<u>70,745,040</u>	<u>74,850,409</u>	<u>78,775,774</u>	<u>85,641,563</u>	<u>83,031,806</u>
87,224	73,019	88,393	265,406	500,002	549,507
13,035,789	15,949,011	17,073,659	18,055,383	19,921,288	20,751,620
2,047,976	2,005,241	2,132,920	1,935,104	1,505,643	1,096,164
7,473,195	7,693,815	8,027,801	8,542,506	8,945,639	8,582,645
600,433	1,016,386	2,056,618	4,254,277	4,411,278	1,908,693
1,251,305	3,166,319	621,803	696,091	635,218	745,061
<u>93,185,026</u>	<u>100,648,831</u>	<u>104,851,603</u>	<u>112,524,541</u>	<u>121,560,631</u>	<u>116,665,496</u>
7,126,811	8,242,973	8,801,097	8,510,353	8,964,932	9,656,424
21,081,820	22,499,952	22,873,367	24,238,836	26,636,830	26,655,820
1,610,055	2,015,612	1,982,803	2,724,194	3,162,497	2,558,040
3,340,969	3,098,682	3,214,425	3,177,643	3,283,243	3,106,376
24,081,856	26,176,385	27,287,657	29,792,720	30,775,875	28,322,561
1,476,961	1,591,735	1,809,229	1,750,287	1,954,825	1,911,176
20,283,133	22,136,437	23,933,525	25,367,392	26,220,356	28,511,800
3,280,895	7,888,301	3,305,038	18,674,045	32,815,295	22,083,288
8,284,074	6,359,130	7,085,198	6,811,449	9,260,753	10,502,876
5,758,624	3,944,424	3,811,626	4,901,138	6,196,563	6,340,943
<u>96,325,198</u>	<u>103,953,631</u>	<u>104,103,965</u>	<u>125,948,057</u>	<u>149,271,169</u>	<u>139,649,304</u>
(3,140,172)	(3,304,800)	747,638	(13,423,516)	(27,710,538)	(22,983,808)
4,466,519	4,747,361	5,878,175	7,642,093	6,453,553	4,418,589
(4,466,519)	(4,747,361)	(5,878,175)	(7,642,093)	(6,453,553)	(4,418,589)
	6,230,000		41,195,000	36,345,000	
			171,669	1,149,275	
3,027,797					
67,430,000					
(66,666,360)					
<u>3,791,437</u>	<u>6,230,000</u>	<u>-</u>	<u>41,366,669</u>	<u>37,494,275</u>	<u>-</u>
<u>\$ 651,265</u>	<u>\$ 2,925,200</u>	<u>\$ 747,638</u>	<u>\$ 27,943,153</u>	<u>\$ 9,783,737</u>	<u>\$(22,983,808)</u>
14.84%	10.18%	10.80%	9.40%	10.47%	12.24%

Randolph County, North Carolina
Assessed Value and Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Real Property				Personal Property
	Residential Property	Commercial Property	Industrial Property	Present-use Value (1)	
2000	\$ 3,032,566,942	\$ 430,896,981	\$ 266,868,900	\$ 78,943,415	\$ 1,933,420,797
2001	3,119,525,712	488,425,660	269,031,410	77,136,335	2,040,579,794
2002 (5)	4,733,037,648	692,464,350	335,615,710	169,315,590	2,005,627,125
2003	5,102,960,371	681,132,930	326,400,350	177,254,880	1,814,078,499
2004	5,183,315,136	729,065,310	309,240,780	189,276,680	1,788,317,724
2005	5,220,036,928	805,968,550	282,750,710	199,170,480	1,809,806,963
2006	5,375,045,807	839,788,720	279,823,060	130,991,780	1,878,516,653
2007	5,381,204,014	840,236,270	324,541,320	135,837,356	1,965,855,267
2008 (5)	6,132,480,567	1,004,929,840	383,777,340	247,351,834	2,073,856,179
2009	6,218,430,976	1,046,345,410	359,132,630	256,958,084	2,062,106,441

Source: Annual County Report of Valuation and Property Tax Levies

Notes:

(1) Present use value property is agricultural, horticultural and forestland for which the owner has applied for the property to be taxed at its present use. The difference in taxes on the present use basis and the taxes that would have been payable are a lien on the property and are deferred. The taxes become due if the property ceases to qualify for present use value. The preceding three fiscal years taxes are then required to be paid.

(2) Public service companies valuations are provided to the County by the North Carolina Department of Revenue. These amounts include both real and personal property.

(3) Per \$100 of value.

(4) The estimated market value for real property is calculated by dividing the assessed value by an assessment-to-sales ratio determined by the State Department of Revenue. The ratio is based on actual property sales which took place during the fiscal year. The actual ratio for the most recent year is not yet available; an estimated ratio has been provided by the Randolph County Tax Department. Personal property is valued annually.

(5) Property in Randolph County is reassessed every six years. The last reassessment was on January 1, 2007 and was the basis for fiscal 2008 taxes.

Schedule 5

Public Service Companies (2)	Total Taxable Assessed Value	Total Direct Tax Rate (3)	Estimated Actual Taxable Value (4)
\$ 169,893,967	\$ 5,912,591,002	0.5125	\$ 6,933,743,673
145,944,147	6,140,643,058	0.5125	7,631,469,021
213,387,177	8,149,447,600	0.4800	8,288,437,389
221,213,919	8,323,040,949	0.4800	8,804,318,719
225,908,336	8,425,123,966	0.5000	9,049,118,967
221,789,833	8,539,523,464	0.5000	9,238,603,073
205,321,137	8,709,487,157	0.5250	9,788,081,240
215,341,325	8,863,015,552	0.5350	9,950,753,522
246,852,696	10,089,248,456	0.5350	10,329,512,566
251,196,831	10,194,170,372	0.5550	10,493,568,063

Randolph County, North Carolina
Direct and Overlapping Property Tax Rates,
Last Ten Fiscal Years
(rate per \$100 of assessed property value)

	Year Taxes Are Payable				
	2000	2001	2002 (1)	2003	2004
Randolph County	\$ 0.5125	\$ 0.5125	\$ 0.4800	\$ 0.4800	\$ 0.5000
Municipalities:					
City of Archdale	0.2400	0.2400	0.2300	0.2300	0.2300
City of Asheboro	0.5200	0.5200	0.4500	0.5000	0.5000
Town of Franklinville	0.3000	0.4000	0.4000	0.4000	0.4000
Town of Liberty	0.5000	0.5000	0.4800	0.4800	0.4800
Town of Ramseur	0.5000	0.5000	0.4600	0.4600	0.4600
City of Randleman	0.4600	0.4600	0.4000	0.4800	0.4800
Town of Seagrove	0.4200	0.4200	0.4000	0.4000	0.4000
Town of Staley	0.1250	0.1250	0.1250	0.1250	0.1250
City of Trinity	0.0500	0.0500	0.0500	0.0500	0.0500
School Districts:					
Asheboro School District	0.1450	0.1450	0.1385	0.1385	0.1385
Archdale/Trinity School District	0.0850	0.0850	0.0750	0.0750	0.0750
Fire Protection Districts:					
Fairgrove	0.0750	0.0750	0.0650	0.0650	0.0650
Guil-Rand	0.1000	0.1000	0.1000	0.1000	0.1000
Climax	0.1000	0.1000	0.0930	0.0930	0.0930
Julian	0.1000	0.1000	0.0950	0.0950	0.1000
Westside	0.0850	0.0850	0.0820	0.0820	0.0850
Eastside	0.0600	0.0600	0.0550	0.0550	0.0550
Level Cross	0.0900	0.0900	0.0900	0.0900	0.1000
Ulah	0.0650	0.0650	0.0610	0.0610	0.0610
Seagrove	0.1000	0.1000	0.0970	0.0970	0.0970
Staley	0.1000	0.1000	0.0960	0.0960	0.1000
Randleman	0.1000	0.1000	0.1000	0.1000	0.1000
Tabernacle	0.0900	0.0900	0.0870	0.0870	0.0870
Northeast	0.0700	0.0700	0.0680	0.0680	0.0680
Sophia	0.1000	0.1000	0.0960	0.0960	0.1000
Coleridge-Erect	0.0800	0.0800	0.0730	0.0730	0.0730
Franklinville	0.0800	0.0800	0.0770	0.0700	0.0650
Bennett	0.0800	0.0800	0.0700	0.0700	0.0700
Farmer	0.0800	0.0800	0.0750	0.0750	0.0750
Southwest	0.1000	0.1000	0.0920	0.0920	0.1000

Note: (1) Real property was revalued on January 1, 2001 and January 1, 2007

Schedule 6

Year Taxes Are Payable				
2005	2006	2007	2008 (1)	2009
\$ 0.5000	\$ 0.5250	\$ 0.5350	\$ 0.5350	\$ 0.5550
0.2600	0.2600	0.2600	0.2900	0.2900
0.5500	0.5500	0.5500	0.5500	0.5500
0.4000	0.4000	0.4000	0.4000	0.4200
0.5125	0.5125	0.5125	0.5125	0.5125
0.4600	0.5000	0.5000	0.5000	0.5800
0.5100	0.5100	0.5800	0.5800	0.5800
0.4000	0.4000	0.4000	0.4000	0.4000
0.1250	0.1250	0.1250	0.1250	0.1250
0.0500	0.0500	0.1000	0.1000	0.1000
0.1385	0.1385	0.1385	0.1385	0.1385
0.0850	0.0850	0.0850	0.0850	0.0900
0.0650	0.0650	0.0650	0.0650	0.0650
0.1000	0.1000	0.1000	0.1000	0.1000
0.0930	0.0930	0.0930	0.0930	0.1000
0.1000	0.1000	0.1000	0.1000	0.1000
0.0900	0.0900	0.0900	0.0900	0.0900
0.0700	0.0700	0.0700	0.0800	0.0800
0.1000	0.1000	0.1000	0.1000	0.1000
0.0610	0.0610	0.0610	0.0610	0.0610
0.0970	0.0970	0.0970	0.0970	0.1000
0.1000	0.1000	0.1000	0.0938	0.1000
0.1000	0.1000	0.1000	0.1000	0.1000
0.0870	0.0870	0.0870	0.0870	0.1000
0.0680	0.0680	0.0680	0.0680	0.0900
0.1000	0.1000	0.1000	0.1000	0.1000
0.0730	0.0730	0.0730	0.0730	0.0730
0.0650	0.0650	0.0650	0.0750	0.0850
0.0700	0.0700	0.0700	0.0700	0.0700
0.0750	0.0750	0.0750	0.0700	0.0750
0.1000	0.1000	0.1000	0.1000	0.1000

**Randolph County, North Carolina
Principal Property Tax Payers,
Current Year and Nine Years Ago**

Taxpayer	Type of Business	Fiscal Year 2009		
		Assessed Valuation	Rank	Percentage of Total Assessed Valuation
Energizer	Battery Manufacturing	\$125,312,272	1	1.23%
StarPet, Inc.	Plastic Manufacturer	71,578,399	2	0.70%
Progress Energy / C P & L	Public Electric Company	57,159,135	3	0.56%
Timken Company	Bearings Manufacturing	54,504,063	4	0.53%
Schwarz Properties	Real estate holding company	54,350,007	5	0.53%
Klaussner Furniture Industries	Furniture Manufacturing	52,727,500	6	0.52%
Dart Container	Foam and Plastic Manufacturer	51,769,500	7	0.51%
Randolph Electric Membership	Membership Electric Company	48,746,254	8	0.48%
Duke Energy Corp	Public Electric Company	45,081,059	9	0.44%
Technimark	Plastic Manufacturer	38,986,366	10	0.38%
Ramtex	Woven Fabric			
Toloram Polymers	Chemical Manufacturing			
Goodyear Tire & Rubber	Steel Wire Manufacturing			
Central Telephone Company	Public Utility Company			
Totals		<u>\$600,214,555</u>		<u>5.88%</u>

Source: Randolph County Tax Department

Schedule 7

Fiscal Year 2000		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 91,619,685	1	1.55%
24,253,468	10	
40,098,116	4	
44,603,303	3	0.75%
		0.00%
30,154,678	7	0.51%
34,021,165	5	0.58%
57,061,522	2	0.97%
29,035,292	8	0.49%
31,545,058	6	0.53%
25,650,617	9	0.43%
<u>\$408,042,904</u>		5.81%

**Randolph County, North Carolina
Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Taxes Levied for the Fiscal Year (Original Levy)		Total Adjusted Levy	Collected within the Fiscal Year of the Levy	
	Adjustments	Amount		Percentage of Original Levy	
2000	\$ 30,226,296		\$ 30,226,296	\$ 29,319,447	97.00%
2001	31,570,635		31,570,635	30,693,955	97.22%
2002	39,302,404		39,302,404	38,397,923	97.70%
2003	40,079,649		40,079,649	39,222,703	97.86%
2004	42,114,342		42,114,342	41,240,854	97.93%
2005	42,769,290		42,769,290	41,942,834	98.07%
2006	45,701,752		45,701,752	44,764,339	97.95%
2007	47,484,095		47,484,095	46,634,878	98.21%
2008	54,100,385		54,100,385	53,122,368	98.19%
2009	56,628,876		56,628,876	55,418,651	97.86%

Source: Randolph County Tax Department

Schedule 8

	Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Adjusted Levy
\$	880,287	\$ 30,199,734	99.91%
	839,304	31,533,259	99.88%
	879,430	39,277,353	99.94%
	791,372	40,014,075	99.84%
	850,353	42,091,207	99.95%
	776,855	42,719,689	99.88%
	912,797	45,677,136	99.95%
	822,100	47,456,978	99.94%
	430,300	53,552,668	98.99%
		55,418,651	97.86%

Randolph County, North Carolina
Ratios of Outstanding Debt by Type,
Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	General Obligation Bonds	Installment Loans	Capital Lease	Note Payable			
2000	\$22,305,000	\$ 81,650,746	\$ -	\$ 860,440	\$104,816,186	3.39%	\$ 801
2001	19,895,000	79,765,264	-	860,440	100,520,704	3.23%	759
2002	17,505,000	77,114,777	596,468	817,418	96,033,663	3.09%	719
2003	15,135,000	77,043,611	487,687	774,396	93,440,694	2.94%	693
2004	12,805,000	78,877,655	372,591	731,374	92,786,620	2.80%	684
2005	10,515,000	81,204,841	249,297	688,352	92,657,490	2.69%	676
2006	8,260,000	76,549,741	117,221	645,330	85,572,292	2.36%	617
2007	6,050,000	113,303,534	-	602,308	119,955,842	3.17%	860
2008	3,875,000	142,605,803	-	559,286	147,040,089	3.88%	1,043
2009	1,735,000	134,585,949	-	516,264	136,837,213	3.61%	958

(1) See Schedule 13 for personal income and population data.

Note: Percentages for 2008 and 2009 were calculated using the personal income amounts for 2007, the last year data is available.

Details regarding the county's outstanding debt can be found in the notes to the financial statements.

Randolph County, North Carolina
Ratios of Net General Bonded Debt Outstanding,
Last Ten Fiscal Years

Fiscal Year	General Bonded Debt Outstanding		Percentage of Actual Taxable Value of Property(2)	Per Capita(1)
	General Obligation Bonds	Percentage of Personal Income(1)		
2000	\$ 22,305,000	0.72%	0.38%	\$ 170
2001	19,895,000	0.64%	0.32%	150
2002	17,505,000	0.56%	0.21%	131
2003	15,135,000	0.48%	0.18%	112
2004	12,805,000	0.39%	0.15%	94
2005	10,515,000	0.31%	0.12%	77
2006	8,260,000	0.23%	0.09%	60
2007	6,050,000	0.16%	0.07%	43
2008	3,875,000	0.10%	0.04%	27
2009	1,735,000	0.05%	0.02%	12

Notes: Details regarding the County's outstanding debt can be found in the Notes to the Financial Statements.

(1) See Schedule 13 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year. Calendar 2008 personal income was not available to calculate fiscal year 2008. Calendar year 2007 personal income used for this calculation.

(2) See Schedule 5 for property value data.

**Randolph County, North Carolina
 Legal Debt Margin Information,
 Last Ten Fiscal Years**

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Assessed Value of Property	\$5,912,591,002	\$6,140,643,058	\$8,149,447,600	\$8,323,040,949
Debt Limit, 8% of Assessed Value (Statutory Limitation)	473,007,280	491,251,445	651,955,808	665,843,276
Amount of Debt Applicable to Limit Gross debt	<u>104,816,186</u>	<u>100,520,704</u>	<u>96,033,663</u>	<u>93,440,694</u>
Legal Debt Margin	<u>\$ 368,191,094</u>	<u>\$ 390,730,741</u>	<u>\$ 555,922,145</u>	<u>\$ 572,402,582</u>
 Total net debt applicable to the limit as a percentage of debt limit	 22.16%	 20.46%	 14.73%	 14.03%

Note: NC General Statute §159-55 limits the county's outstanding debt to 8% of the appraised value of property subject to taxation. The legal debt margin is the difference between the debt limit and the county's net debt outstanding applicable to the limit, and represents the county's legal borrowing authority.

Fiscal Year					
2004	2005	2006	2007	2008	2009
\$8,425,123,966	\$8,539,523,464	\$8,709,487,157	\$8,863,015,552	\$10,089,248,456	\$10,194,170,372
674,009,917	683,161,877	696,758,973	709,041,244	807,139,876	815,533,630
92,786,620	92,657,490	85,572,292	119,955,842	147,040,089	136,837,213
<u>\$ 581,223,297</u>	<u>\$ 590,504,387</u>	<u>\$ 611,186,681</u>	<u>\$ 589,085,402</u>	<u>\$ 660,099,787</u>	<u>\$ 678,696,417</u>
13.77%	13.56%	12.28%	16.92%	18.22%	16.78%

Randolph County, North Carolina
Direct and Overlapping Governmental Activities Debt
As of June 30, 2009

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable *</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
Municipalities:			
City of Archdale	\$ 219,537	97.7%	\$ 214,446
City of Asheboro	1,463,784	100%	<u>1,463,784</u>
Subtotal - Overlapping debt			1,678,230
Total direct debt of Randolph County			<u>136,837,213</u>
Total direct and overlapping debt			<u><u>\$ 138,515,443</u></u>

Sources: Assessed value data used to estimate applicable percentages was provided by the Randolph County Tax Department. Debt outstanding data was provided by the Local Government Commission.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the County. This schedule estimates the portion of outstanding debt of those overlapping governments that is borne by the residents and businesses of Randolph County. The process recognizes that, when considering the County's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

* The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value within the County's boundaries and dividing it by each unit's total taxable assessed value.

**Randolph County, North Carolina
Demographic and Economic Statistics
Last Ten Fiscal Years**

Year	Population(1)	Personal Income (2) (thousands of dollars)	Per Capita Personal Income (2)	Public School Enrollment (3)	Unemployment Rate (4)
2000	130,919	\$ 3,092,647	\$ 23,598	21,515	3.10%
2001	132,483	3,112,186	23,530	21,317	5.30%
2002	133,488	3,103,450	23,280	21,905	6.40%
2003	134,887	3,177,648	23,639	22,377	6.30%
2004	135,708	3,309,381	24,464	22,779	5.40%
2005	137,122	3,445,022	25,158	23,228	5.17%
2006	138,586	3,627,581	26,159	23,241	4.61%
2007	139,422	3,789,189	27,160	23,317	4.36%
2008	140,980	N/A	N/A	23,447	6.30%
2009	142,832	N/A	N/A	23,335	12.30%

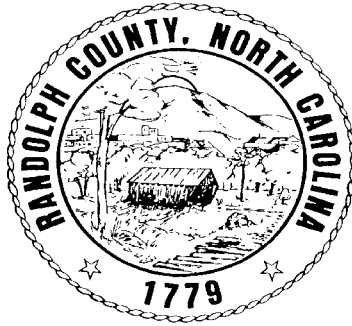
Sources:

(1) N.C. State Data Center.

(2) Bureau of Economic Analysis, U. S. Department of Commerce.

(3) N.C. Department of Public Instruction, First Month Average Daily Membership.

(4) N. C. Employment Security Commission.



**Randolph County, North Carolina
Principal Employers,
Current Year and Nine Years Ago**

		<u>2009</u>			<u>2000</u>		
		Percentage of Total County			Percentage of Total County		
		<u>Employees</u>	<u>Rank</u>	<u>Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Employment</u>
Randolph County Schools	Education	2,898	1	4.45%	2,005	2	2.86%
Klaussner Furniture Industries	Manufacturing	1,100	2	1.69%	3,004	1	4.29%
Randolph Hospital	Health Services	1,086	3	1.67%	821	4	1.17%
Energizer Battery	Manufacturing	867	4	1.33%	1,100	3	1.57%
Wal-Mart	Retail Sales	777	5	1.19%			0.00%
Acme-McCrary	Manufacturing	732	6	1.12%	730	5	1.04%
Randolph County	Government	712	7	1.09%	575	8	0.82%
Asheboro City Schools	Education	653	8	1.00%	600	7	0.86%
Teleflex, Inc. previously Arrow International	Manufacturing	512	9	0.79%	480	10	0.69%
Sealy, Inc.	Manufacturing	507	10	0.78%			0.00%
Ramtex Inc	Manufacturing				706	6	1.01%
Prestige Fabricators	Manufacturing				500	9	0.71%

Source:
Randolph County Economic Development Corporation

**Randolph County, North Carolina
County Government Employees by Function,
Last Ten Fiscal Years**

Function/Program	Employee Positions as of June 30					
	2000	2001	2002	2003	2004	2005
General government	84.0	87.0	88.0	85.5	86.5	86.5
Public safety						
Sheriff and jail	182.0	187.0	207.0	216.0	220.0	224.0
Other public safety	82.0	88.0	91.0	95.5	99.0	104.5
Economic and physical development	19.0	19.0	21.0	21.0	22.0	23.0
Environmental protection	10.0	10.0	10.0	8.0	5.0	5.0
Human Services:						
Health	85.0	92.0	92.0	90.0	88.0	88.0
Social services	115.0	131.0	131.0	130.0	132.0	137.0
Other human services	1.0	1.0	1.0	1.0	1.0	1.0
Cultural and recreation	25.0	25.0	25.0	25.0	27.0	27.0
Total	603.0	640.0	666.0	672.0	680.5	696.0

Source: County Finance Department

Note: This schedule represents number of positions authorized by the Board of Commissioners as of June 30 of each year.

Schedule 15

<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
86.5	88.5	91.5	92.5
227.0	227.0	232.0	235.0
103.5	101.5	102.5	102.5
23.0	21.0	21.0	22.0
5.0	5.0	6.0	6.0
88.0	89.0	91.0	91.0
137.0	146.0	150.0	150.0
1.0	2.0	3.0	3.0
31.0	33.0	33.0	34.0
<u>702.0</u>	<u>713.0</u>	<u>730.0</u>	<u>736.0</u>

**Randolph County, North Carolina
Operating Indicators By Function
Last Ten Fiscal Years**

Function Department	Fiscal Year				
	2000	2001	2002	2003	2004
<u>General Government</u>					
Tax Department					
Number of tax parcels	72,484	73,700	74,367	74,991	75,824
Register of Deeds					
Number of documents filed	30,359	32,034	32,190	38,083	35,053
<u>Public Safety</u>					
Emergency Services					
Number of ambulance transports	6,500	6,634	6,879	7,419	7,562
Number of incoming 9-1-1 calls	86,558	87,049	100,461	113,566	107,946
Building Inspections					
Construction permits issued (1)	1,281	1,639	1,666	2,041	2,032
Number of building inspections	19,939	20,431	21,913	19,533	23,542
<u>Environmental Protection</u>					
Public Works					
Tons of solid waste received at transfer station (2)	96,079	93,182	84,096	75,557	72,670
Tons of tires recycled	2,764	2,914	2,884	2,346	2,231
Tons of white goods recycled	726	987	1,420	1,060	1,219
<u>Human Services</u>					
Public Health					
Number of vaccinations	12,936	12,291	10,471	9,507	7,862
Social Services					
Average number of Medicaid recipients	N/A	9,350	9,900	11,035	12,160
Average number of Food Stamp recipients	N/A	1,565	1,792	2,420	3,040
<u>Cultural and Recreational</u>					
Public Library					
Circulation	196,828	212,201	211,975	204,665	197,134
Patron registrations	25,014	30,163	34,851	39,905	44,205

Source: Individual County Departments

Notes:

(1) Including permits issued by the City of Asheboro Inspection Department

(2) Transfer station began operations in December 1997. City of Asheboro opened a separate transfer station in February 2002.

Schedule 16

Fiscal Year				
2005	2006	2007	2008	2009
76,833	77,031	77,467	77,872	78,196
30,379	30,761	31,029	28,563	23,585
8,502	8,958	9,171	8,880	8,930
108,625	107,341	108,362	108,622	103,949
2,041	1,800	1,736	966	797
22,214	20,574	17,987	15,861	11,998
69,629	68,298	65,702	61,235	50,537
2,198	2,265	2,448	2,746	2,126
1,094	941	704	390	270
5,221	5,877	4,095	5,537	6,950
12,900	13,520	14,338	15,154	16,705
3,640	4,490	5,150	5,899	8,046
190,611	189,804	474,868	324,033	367,036
48,635	52,006	75,251	60,518	64,908

**Randolph County, North Carolina
Capital Asset Statistics By Function
Last Ten Fiscal Years**

Function Department	Fiscal Year				
	2000	2001	2002	2003	2004
<u>General Government</u>					
Public Buildings					
Total square footage	N/A	N/A	N/A	N/A	267,771
<u>Public Safety</u>					
Sheriff & Jail					
Jail capacity	196	196	196	196	196
Emergency Services					
Number of ambulance bases	5	5	5	5	5
Number of ambulances stationed	7	7	7	7	7

Source: Individual County Departments

Schedule 17

Fiscal Year				
2005	2006	2007	2008	2009
384,648	420,848	430,671	457,036	462,139
196	196	196	196	196
5 7	5 7	5 7	5 7	5 7

